

<u>Estimates of the incremental impact of capital investment on Band D equivalent Council Tax</u>	2015/16 est. £	2016/17 est. £	2017/18 est. £	2018/19 est. £	2019/20 est. £	2020/21 est. £
Car Parking Action Plan Phase 9	0.02					
LLC Installation of UV Pool Disinfectant Plant	0.16	0.07				
Tonbridge School Athletics Track Improvements				0.00		
LLC Health Suite Refurbishment	0.06					
IT Initiatives: Revenues and Benefits Document Management	0.00	0.11				
Total: (Increase in Band D equivalent Council Tax attributable to new capital schemes)	0.24	0.18		0.00		